The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial Information (per pupil)

**Data source:** Infite

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>73</td>
<td>863</td>
<td>1:11</td>
<td>$7,871,890</td>
<td>$9,122</td>
</tr>
<tr>
<td>The state (middle school)</td>
<td>3,552</td>
<td>34,009</td>
<td>1:9</td>
<td>$356,291,582</td>
<td>$10,476</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

**This school**
- General Education plus Title I (if applicable) $7,245
- Special Education $19,618
- English Language Learners $10,252

**The state (middle school)**
- General Education plus Title I (if applicable) and Special Education $8,401
- English Language Learners $12,654