The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

**Source:** Infite

#### Total school expenditures

- **Nayatt School**
- **Barrington District**

#### Total state expenditures (elementary school)

**All programs**

- **General Education**
  - Total school expenditures: $7,608
  - Total state expenditures (elementary school): $7,731

**Instruction (5 components)**

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>35</td>
<td>311</td>
<td>1:8</td>
<td>$3,052,394</td>
<td>$9,815</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,878</td>
<td>67,406</td>
<td>1:9</td>
<td>$727,504,937</td>
<td>$10,793</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

**General Education plus Title I (if applicable)**

- **This school**: $7,608
- **The state (elementary school)**: $8,276

**General Education plus Title I (if applicable) and Special Education**

- **This school**: $16,823
- **The state (elementary school)**: $19,494

**General Education plus Title I (if applicable) and English Language Learners**

- **This school**: $12,118
- **The state (elementary school)**: $12,924

**General Education**:

- **This school**: $0
- **The state (elementary school)**: $0