### TOTAL PER-PUPIL EXPENDITURES

**Including Other Commitments**

- **Instruction**: $5,284
- **Instructional Support**: $712
- **Leadership**: $1,297
- **Operations**: $1,282
- **Total**: $9,407

**Excluding Other Commitments and Out-of-District Students**

- **Instruction**: $712
- **Instructional Support**: $4,597
- **Leadership**: $4,497
- **Operations**: $1,294
- **Total**: $8,637

**Details from total per-pupil expenditures for all programs in this district**

- **Instruction**
  - Total: $5,334
  - $100 for substitute teachers
  - $147 for paraprofessionals
  - $104 for classroom technology
  - $200 for classroom materials

- **Instructional Support**
  - Total: $1,294
  - $74 for teacher support
  - $74 for Pupil support

- **Leadership**
  - Total: $712
  - $212 for school management
  - $474 for program/operations management

- **Professional Development**
  - Total: $497
  - $165 for professional development

- **Other Commitments**
  - Total: $5,334
  - $1,282 for local
  - $1,285 for state
  - $705 for federal

### SOURCES OF REVENUE

- **35% Local**
- **62% State**
- **3% Federal

### EQUITY AND ADEQUACY OF RESOURCES: DISTRICT EXPENDITURES

**Educational Program Details**

<table>
<thead>
<tr>
<th>Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,762</td>
<td>$8,287</td>
<td>1,674</td>
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<tr>
<td>Limited English Proficiency</td>
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<tr>
<td>Special Education</td>
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<td>Vocational Education</td>
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**Data source**: Infoworks

**Information Works! School Year 2004-2005**

**www.infoworks.ride.uri.edu**