Total per-pupil expenditures for all programs in this district

Data source: Insite

Total per-pupil expenditures including Other Commitments

Instruction
Instructional Support
Operations
Leadership
Other Commitments
(includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)

Total per-pupil expenditures excluding Other Commitments and out-of-district students

Instruction Detail
Total $6,752

Instructional Support Detail
Total $2,310

Leadership Detail
Total $864

Details from total per-pupil expenditures for all programs in this district

Data source: Insite

Instructional materials (including textbooks)

Instructional Support Detail
Total $2,310

Professional Development Detail
(includes related substitute costs)

Leadership Detail
Total $864

Total per-pupil expenditures by educational program

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,762</td>
<td>$9,498</td>
<td>3,716</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,597</td>
<td>$6,690</td>
<td>15</td>
</tr>
<tr>
<td>Special Education</td>
<td>$13,624</td>
<td>$15,988</td>
<td>661</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$5,488</td>
<td>$3,439</td>
<td>624</td>
</tr>
<tr>
<td>Title I</td>
<td>$507</td>
<td>$137</td>
<td>2,474</td>
</tr>
</tbody>
</table>

Data source: Insite

Sources of Revenue
(excludes food service and debt service)

Data source: Form 31

Information Works! School Year 2004-2005

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