## Total per-pupil expenditures for all programs in this district

**Data source:** InfoSite

### Total per-pupil expenditures

- Total: $10,321
  - Instruction (see detail below): $6,337
  - Instructional Support (see detail below): $1,219
  - Operations: $637
  - Leadership (see detail below): $1,604
  - Other Commitments (includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations): $1,219

### Instruction Detail

- Total: $6,337
  - Classroom teachers: $5,606
  - Substitute teachers: $105
  - Paraprofessionals: $333
  - Classroom technology: $562
  - Classroom materials (including textbooks): $87

### Instructional Support Detail

- Total: $1,219
  - Pupil support: $333
  - Teacher support: $281
  - Program support: $606

### Leadership Detail

- Total: $637
  - School Management: $207
  - Program/Operations Management: $424
  - District Management: $6

### Professional Development Detail

(includes related substitute costs)

- This District: $259
- The State: $165

---

## Total expenditures by educational program

**Data source:** InfoSite

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,762</td>
<td>$6,627</td>
<td>6,523</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,597</td>
<td>$3,510</td>
<td>296</td>
</tr>
<tr>
<td>Special Education</td>
<td>$13,624</td>
<td>$11,134</td>
<td>1,625</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$5,488</td>
<td>$4,662</td>
<td>6,523</td>
</tr>
<tr>
<td>Title I</td>
<td>$507</td>
<td>$546</td>
<td></td>
</tr>
</tbody>
</table>

---

## Sources of Revenue

(excludes food service and debt service)

- Local: 69%
- State: 19%
- Federal: 12%

**Data source:** Form 31