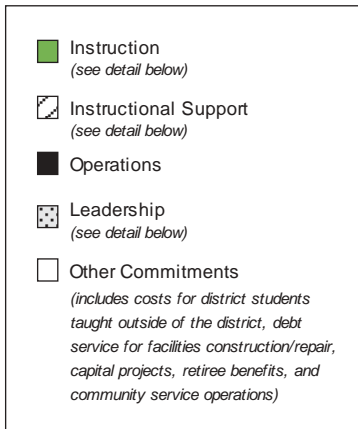
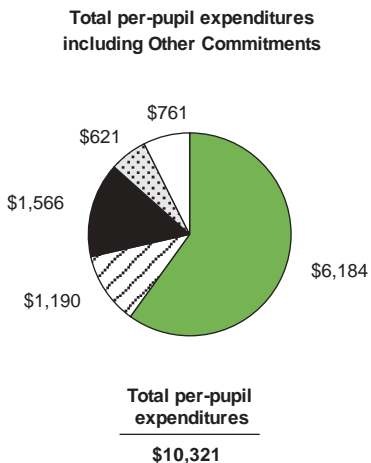
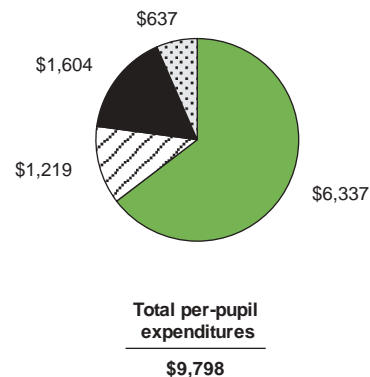


Total per-pupil expenditures for all programs in this district

Data source: InSite

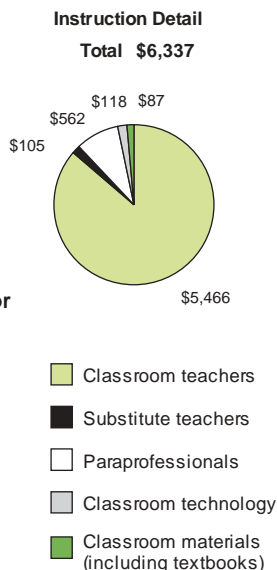


Total per-pupil expenditures excluding Other Commitments and out-of-district students

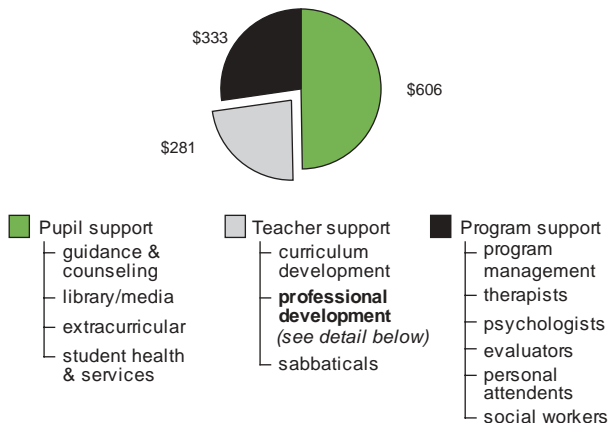


Details from total per-pupil expenditures for all programs in this district

Data source: InSite



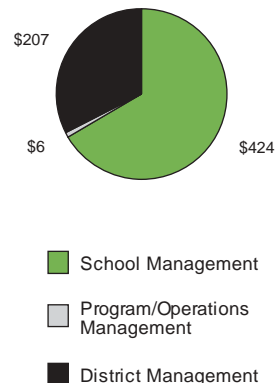
Instructional Support Detail Total \$1,219



Professional Development Detail (includes related substitute costs)



Leadership Detail Total \$637

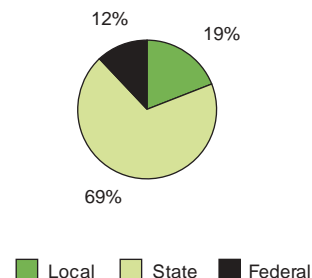


Total expenditures by educational program

Educational Program	The State	This District	Number of Students: This District
General Education	\$8,762	\$6,627	6,523
Limited English Proficiency	\$4,597	\$3,510	296
Special Education	\$13,624	\$11,134	1,625
Vocational Education	\$5,488	\$4,662	610
Title I	\$507	\$546	6,523

Data source: InSite

Sources of Revenue (excludes food service and debt service)



Data source: Form 31