**Equity and Adequacy of Resources: District Expenditures**

**Tiverton District**

**Total per-pupil expenditures for all programs in this district**

*Data source: Invoice*

- **Total per-pupil expenditures including Other Commitments**
  - **Instruction**
    - Instructional Support
      - **Operations**
      - **Leadership**
    - Other Commitments
      - (includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)

**Total per-pupil expenditures**

- $10,989
  - $6,087
  - $1,438
  - $664

**Total per-pupil expenditures excluding Other Commitments and out-of-district students**

- $9,703
  - $6,087
  - $1,438

**Instruction Detail**

- **Total** $6,087

**Instructional Support Detail**

- **Total** $1,438

**Leadership Detail**

- **Total** $664

**Details from total per-pupil expenditures for all programs in this district**

*Data source: Invoice*

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

**Professional Development Detail**

- Pupil support: guidance & counseling
- Library/media
- Extracurricular student health & services
- Instructional support: professional development
- Program support: management, therapists, psychologists, evaluators, personal attendants, social workers

**Sources of Revenue**

- (excludes food service and debt service)

- **Local** 71%
- **State** 26%
- **Federal** 3%

**Total expenditures by educational program**

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,762</td>
<td>$8,848</td>
<td>2,094</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,597</td>
<td>$29,319</td>
<td>1</td>
</tr>
<tr>
<td>Special Education</td>
<td>$13,624</td>
<td>$9,248</td>
<td>485</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$5,488</td>
<td>$129</td>
<td>952</td>
</tr>
<tr>
<td>Title I</td>
<td>$507</td>
<td>$129</td>
<td></td>
</tr>
</tbody>
</table>

*Data source: Invoice*