Total per-pupil expenditures for all programs in this district

Data source: Infinite

**Total per-pupil expenditures including Other Commitments**

- Instruction (see detail below)
- Instructional Support (see detail below)
- Operations
- Leadership (see detail below)
- Other Commitments

Includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations.

**Total per-pupil expenditures**

$12,477

### Instruction Detail

- Total $7,222

- **Classroom teachers** $1,846
- **Substitute teachers** $1,956
- **Paraprofessionals** $1,771
- **Classroom technology** $452
- **Classroom materials (including textbooks)** $636

### Instructional Support Detail

- Total $2,057

- **Pupil support**
  - guidance & counseling $29
  - library/media $161
  - extracurricular student health & services $61

- **Teacher support**
  - curriculum development $986
  - professional development (see detail below) $893

- **Program support**
  - program management therapists $178
  - psychologists $0
  - evaluators $0
  - personal attendents $0
  - social workers $0

**Professional Development Detail**

(includes related substitute costs)

- This District $89
- The State $165

### Leadership Detail

- Total $811

- **School Management** $589
- **Program/Operations Management** $0
- **District Management** $122

### Sources of Revenue

(excludes food service and debt service)

- Local 76%
- State 3%
- Federal 21%

**Total per-pupil expenditures excluding Other Commitments and out-of-district students**

- Federal $7,222
- State $2,057
- Local $811

**Total per-pupil expenditures**

$12,031

### Total expenditures by educational program

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,762</td>
<td>$9,333</td>
<td>3,874</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,597</td>
<td>$10,295</td>
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<tr>
<td>Special Education</td>
<td>$13,624</td>
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<td>Vocational Education</td>
<td>$5,488</td>
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<td>Title I</td>
<td>$507</td>
<td>$444</td>
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</table>

Data source: Infinite

**South Kingstown District**

Information Works! School Year 2004-2005

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