Equity and Adequacy of Resources: District Expenditures

Total per-pupil expenditures for all programs in this district:

- Instruction: $955
- Instructional Support: $727
- Operations: $1,500
- Leadership: $1,364
- Other Commitments: $5,920

Total per-pupil expenditures excluding Other Commitments:

- Instruction: $1,376
- Instructional Support: $546
- Leadership: $666
- Other Commitments: $733

Total per-pupil expenditures including Other Commitments:

- Instruction: $955
- Instructional Support: $727
- Operations: $1,500
- Leadership: $1,364
- Other Commitments: $5,920

Instruction Detail:

- Total: $5,955
- Instruction: $955
- Instructional Support: $727
- Operations: $1,500
- Leadership: $1,364
- Other Commitments: $5,920

Instructional Support Detail:

- Total: $1,376
- Pupil support: $546
- Teacher support: $666
- Program support: $164
- Other Commitments: $546

Leadership Detail:

- Total: $733
- School Management: $546
- Program/Operations Management: $12
- District Management: $175
- Other: $175

Professional Development Detail:

- This District: $142
- The State: $165

Total per-pupil expenditures for all programs in this district:

- General Education: $8,762
- Limited English Proficiency: $4,597
- Special Education: $13,624
- Vocational Education: $5,488
- Title I: $507

Number of Students:

- General Education: 2,565
- Limited English Proficiency: 15
- Special Education: 344
- Vocational Education: 12
- Title I: 947

Sources of Revenue:

- State: 76%
- Local: 21%
- Federal: 3%

Data source: InfoWorks

Information Works! School Year 2004-2005

Data source: Form 31