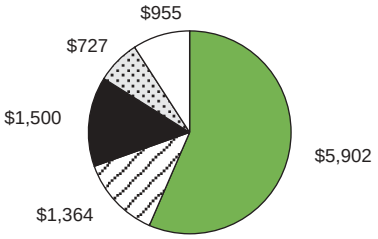
Equity and Adequacy of Resources: District Expenditures

Smithfield District

Total per-pupil expenditures for all programs in this district

Data source: In$ite

Total per-pupil expenditures including Other Commitments

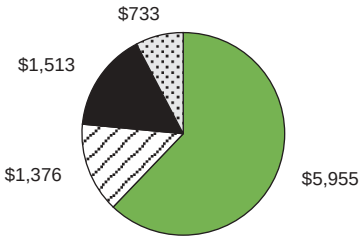


Total per-pupil expenditures

$10,447

- Instruction *(see detail below)*
- Instructional Support *(see detail below)*
- Operations
- Leadership *(see detail below)*
- Other Commitments *(includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)*

Total per-pupil expenditures excluding Other Commitments and out-of-district students



Total per-pupil expenditures

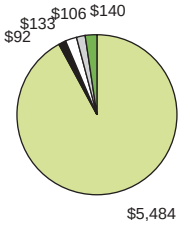
$9,577

Details from total per-pupil expenditures for all programs in this district

Data source: In$ite

Instruction Detail

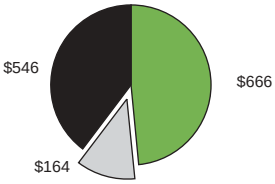
Total $5,955



- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

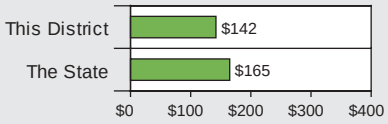
Instructional Support Detail

Total $1,376



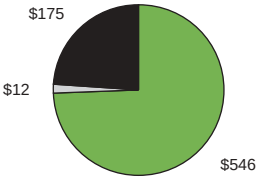
- Pupil support
  - guidance & counseling
  - library/media
  - extracurricular
  - student health & services
- Teacher support
  - curriculum development
  - **professional development** *(see detail below)*
  - sabbaticals
- Program support
  - program management
  - therapists
  - psychologists
  - evaluators
  - personal attendents
  - social workers

Professional Development Detail
(includes related substitute costs)



Leadership Detail

Total $733



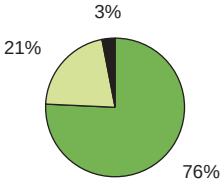
- School Management
- Program/Operations Management
- District Management

Total expenditures by educational program

Educational Program	The State	This District	Number of Students: This District
General Education	$8,762	$8,263	2,565
Limited English Proficiency	$4,597	$2,172	15
Special Education	$13,624	$16,078	344
Vocational Education	$5,488	$5,930	12
Title I	$507	$225	947

Data source: In$ite

Sources of Revenue
(excludes food service and debt service)



Local State Federal

Data source: Form 31