Equity and Adequacy of Resources: District Expenditures

Total per-pupil expenditures for all programs in this district
Data source: Infite

Total per-pupil expenditures including Other Commitments

- Instruction: $1,073
- Instructional Support: $686
- Operations: $1,376
- Leadership: $1,641
- Other Commitments: $5,739

Total per-pupil expenditures excluding Other Commitments and out-of-district students

- Instruction: $1,641
- Instructional Support: $1,393
- Operations: $695
- Leadership: $5,810

Details from total per-pupil expenditures for all programs in this district
Data source: Infite

Instruction Detail
Total: $5,810
- Classroom teachers: $252
- Substitute teachers: $121
- Paraprofessionals: $30
- Classroom technology: $152
- Classroom materials (including textbooks): $5,257

Instructional Support Detail
Total: $1,393
- Teachers in support roles: $308
- Pupil support: $286
- Professional development: $799

Leadership Detail
Total: $695
- School Management: $555
- Program/Operations Management: $22
- District Management: $118

Professional Development Detail
(includes related substitute costs)

This District: $144
The State: $165

Total expenditures by educational program

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,762</td>
<td>$8,487</td>
<td>2,878</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,597</td>
<td>$0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education</td>
<td>$13,624</td>
<td>$10,727</td>
<td>535</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$5,488</td>
<td>$62,331</td>
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</tr>
<tr>
<td>Title I</td>
<td>$507</td>
<td>$78</td>
<td>1,512</td>
</tr>
</tbody>
</table>

Sources of Revenue
(excludes food service and debt service)

- Local: 74%
- State: 21%
- Federal: 5%

Data source: Infite
Data source: Form 31

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