### Equity and Adequacy of Resources: District Expenditures

**North Smithfield District**

#### Total per-pupil expenditures for all programs in this district

Data source: InfoWorks

#### Sources of Revenue

<table>
<thead>
<tr>
<th></th>
<th>Local</th>
<th>State</th>
<th>Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>33%</td>
<td>62%</td>
<td>5%</td>
</tr>
</tbody>
</table>

Data source: Form 31

#### Educational Program Details

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,762</td>
<td>$7,507</td>
<td>1,855</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,597</td>
<td>$1,836</td>
<td>7</td>
</tr>
<tr>
<td>Special Education</td>
<td>$13,624</td>
<td>$11,577</td>
<td>395</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$5,488</td>
<td>$14,430</td>
<td>1</td>
</tr>
<tr>
<td>Title I</td>
<td>$507</td>
<td>$0</td>
<td>0</td>
</tr>
</tbody>
</table>

Data source: InfoWorks

#### Instructional Support Detail

- Pupil support:
  - guidance & counseling
  - library/media
  - extracurricular student health & services
- Teacher support:
  - curriculum development
  - professional development (see detail below)
- Program support:
  - management
  - therapists
  - psychologists
  - evaluators
  - personal attendents
  - social workers

Data source: InfoWorks

#### Leadership Detail

<table>
<thead>
<tr>
<th></th>
<th>School Management</th>
<th>Program/Operations Management</th>
<th>District Management</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$53</td>
<td>$48</td>
<td>$91</td>
</tr>
<tr>
<td></td>
<td>$130</td>
<td>$128</td>
<td>$719</td>
</tr>
<tr>
<td></td>
<td>$5385</td>
<td>$656</td>
<td>$719</td>
</tr>
</tbody>
</table>

Data source: InfoWorks

#### Total per-pupil expenditures including Other Commitments

Total $5,708

#### Total per-pupil expenditures excluding Other Commitments and out-of-district students

Total $1,503

#### Total per-pupil expenditures excluding Other Commitments

Total $632

#### Details from total per-pupil expenditures for all programs in this district

Data source: InfoWorks

#### Total per-pupil expenditures

Total $9,885

#### Total per-pupil expenditures including Other Commitments

Total $9,360

#### Total per-pupil expenditures

Total $9,360

---

Information Works! School Year 2004-2005

www.infoworks.ride.uri.edu