### Equity and Adequacy of Resources: District Expenditures

#### North Providence District

**Total per-pupil expenditures for all programs in this district**

Data source: InSite

- **Total per-pupil expenditures including Other Commitments**
  - Instruction: $851
  - Instructional Support: $1,444
  - Operations: $1,748
  - Leadership: $1,783
  - Other Commitments: $7,049
  - **Total**: $12,006

- **Total per-pupil expenditures excluding Other Commitments and out-of-district students**
  - Instruction: $863
  - Instructional Support: $1,464
  - Operations: $1,773
  - Leadership: $7,049
  - **Total**: $11,149

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**Details from total per-pupil expenditures for all programs in this district**

Data source: InSite

- **Instruction Detail**
  - Total: $7,049
    - Classroom teachers: $29
    - Substitute teachers: $121
    - Paraprofessionals: $125
    - Classroom technology: $49
    - Classroom materials (including textbooks): $6,774

- **Instructional Support Detail**
  - Total: $1,773
    - Pupil support: $49
    - Teacher support: $754
    - Program support: $48
    - **Total**: $1,773

- **Leadership Detail**
  - Total: $863
    - School Management: $669
    - Program/Operations Management: $166
    - District Management: $27

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**Professional Development Detail**

Includes related substitute costs

- This District: $49
- The State: $165

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**Total expenditures by educational program**

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,762</td>
<td>$8,811</td>
<td>3,337</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,597</td>
<td>$9,902</td>
<td>46</td>
</tr>
<tr>
<td>Special Education</td>
<td>$13,624</td>
<td>$15,067</td>
<td>680</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$5,488</td>
<td>$2,449</td>
<td>23</td>
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<tr>
<td>Title I</td>
<td>$507</td>
<td>$140</td>
<td>3,337</td>
</tr>
</tbody>
</table>

Data source: InSite

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**Sources of Revenue**

(excludes food service and debt service)

- State: 26%
- Local: 72%
- Federal: 2%

Data source: Form 31