### Total per-pupil expenditures for all programs in this district

- **Instruction:** $6,137
- **Instructional Support:** $2,287
- **Operations:** $714
- **Leadership:** $156
- **Other Commitments:** $5

#### Sources of Revenue

- **Local:** 72%
- **State:** 23%
- **Federal:** 5%

### Total per-pupil expenditures including Other Commitments

**Total per-pupil expenditures:** $11,680

- **Instruction:** $6,047
- **Instructional Support:** $1,028
- **Operations:** $480
- **Leadership:** $165
- **Other Commitments:** $104

### Total per-pupil expenditures excluding Other Commitments and out-of-district students

**Total per-pupil expenditures:** $11,183

- **Instruction:** $6,047
- **Instructional Support:** $1,028
- **Operations:** $480
- **Leadership:** $165
- **Other Commitments:** $104

### Details from total per-pupil expenditures for all programs in this district

- **Classroom teachers:** $5,737
- **Substitute teachers:** $234
- **Paraprofessionals:** $201
- **Classroom technology:** $104
- **Classroom materials (including textbooks):** $61

### Professional Development Detail

- **This District:** $428
- **The State:** $165

### Total expenditures by educational program

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,762</td>
<td>$9,130</td>
<td>4,515</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,597</td>
<td>$11,151</td>
<td>44</td>
</tr>
<tr>
<td>Special Education</td>
<td>$13,624</td>
<td>$12,567</td>
<td>845</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$5,488</td>
<td>$45,203</td>
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<tr>
<td>Title I</td>
<td>$507</td>
<td>$2,230</td>
<td>383</td>
</tr>
</tbody>
</table>

### Data sources

- **Instruction:** Insite
- **In $ite:** (includes related substitute costs)
- **Equity and Adequacy of Resources: District Expenditures**
- **This District:** (excludes food service and debt service)
- **North Kingstown District:** (see detail below)

**Information Works! School Year 2004-2005**

**Data source:** Form 31