Equity and Adequacy of Resources: District Expenditures

New Shoreham District

Total per-pupil expenditures for all programs in this district

Data source: Inside

Total per-pupil expenditures including Other Commitments

- Instruction (see detail below)
- Instructional Support (see detail below)
- Operations
- Leadership (see detail below)
- Other Commitments
  (includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)

Total per-pupil expenditures

- $15,432
- $1,434
- $2,639
- $2,524

Details from total per-pupil expenditures for all programs in this district

- Instruction
  - Total $15,432
  - Subclassifications:
    - Classroom teachers
    - Substitute teachers
    - Paraprofessionals
    - Classroom technology
    - Classroom materials (including textbooks)

Instruction Detail

- Total $15,432
- Subclassifications:
  - Classroom teachers
  - Substitute teachers
  - Paraprofessionals
  - Classroom technology
  - Classroom materials (including textbooks)

Instructional Support Detail

- Total $1,434
- Subclassifications:
  - Pupil support:
    - Guidance & counseling
    - Library/media
    - Extracurricular student health & services
  - Teacher support:
    - Curriculum development
    - Professional development (see detail below)
    - Sabbaticals
  - Program support:
    - Program management
    - Therapists
    - Psychologists
    - Evaluators
    - Attendants
    - Social workers

Professional Development Detail

- This District: $57
- The State: $165

Leadership Detail

- Total $2,524
- Subclassifications:
  - School Management
  - Program/Operations Management
  - District Management

Total per-pupil expenditures excluding Other Commitments and out-of-district students

- $2,639
- $1,434
- $2,524

Total per-pupil expenditures

- $15,432
- $1,434
- $2,524

Sources of Revenue

(excludes food service and debt service)

- Federal: 2%
- State: 95%
- Local: 3%

Data source: Form 31

Total expenditures by educational program

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,762</td>
<td>$18,943</td>
<td>137</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,597</td>
<td>$14,364</td>
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<tr>
<td>Special Education</td>
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<td>$14,754</td>
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<td>Vocational Education</td>
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Data source: Inside

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