Total per-pupil expenditures for all programs in this district (excludes food service and debt service)

<table>
<thead>
<tr>
<th>Source</th>
<th>Instruction</th>
<th>Other Commitments</th>
<th>Total per-pupil expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>State</td>
<td>$8,120</td>
<td></td>
<td>$16,225</td>
</tr>
<tr>
<td>District</td>
<td>$2,984</td>
<td></td>
<td>$8,120</td>
</tr>
<tr>
<td>$1,091</td>
<td>$2,351</td>
<td></td>
<td>$14,546</td>
</tr>
</tbody>
</table>

**Instruction Detail**

- **Total:** $8,120
- **Instruction:** $8,762
- **Instructional Support:** $4,597
- **Operations:** $507
- **Leadership:** $260

**Instructional Support Detail**

- **Total:** $2,984
- **Pupil support:** $1,182
- **Teacher support:** $1,542
- **Program support:** $260

**Leadership Detail**

- **Total:** $1,091
- **School Management:** $1,542
- **Program/Operations Management:** $257
- **District Management:** $714

**Professional Development Detail**

- **This District:** $98
- **The State:** $165

**Sources of Revenue**

- **Excludes food service and debt service**
- **Local:** 15%
- **State:** 58%
- **Federal:** 27%

**Total expenditures by educational program**

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,762</td>
<td>$11,541</td>
<td>2,496</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,597</td>
<td>$2,959</td>
<td>84</td>
</tr>
<tr>
<td>Special Education</td>
<td>$13,624</td>
<td>$12,141</td>
<td>673</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$5,488</td>
<td>$10,514</td>
<td>158</td>
</tr>
<tr>
<td>Title I</td>
<td>$507</td>
<td>$2,135</td>
<td>1,154</td>
</tr>
</tbody>
</table>

**Data source:** Infoworks

www.infoworks.ride.uri.edu

Information Works! School Year 2004-2005