**Equity and Adequacy of Resources: District Expenditures**

**Middletown District**

**Total per-pupil expenditures for all programs in this district**

Data source: Infoworks

**Total per-pupil expenditures including Other Commitments**

- Instruction: $1,147
- Instructional Support: $625
- Operations: $2,213
- Leadership: $1,443
- Other Commitments: $7,882

**Total per-pupil expenditures**: $13,309

**Total per-pupil expenditures excluding Other Commitments and out-of-district students**

- Instruction: $2,257
- Instructional Support: $1,471
- Operations: $8,040
- Leadership: $1,471
- Other Commitments: $8,040

**Total per-pupil expenditures**: $12,406

**Instruction Detail**

- Total: $8,040

**Instructional Support Detail**

- Total: $1,471

**Leadership Detail**

- Total: $637

**Professional Development Detail**

- This District: $157
- The State: $165

**Sources of Revenue**

(excludes food service and debt service)

- Local: 31%
- State: 58%
- Federal: 11%

**Total expenditures by educational program**

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,762</td>
<td>$10,781</td>
<td>2,494</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,597</td>
<td>$5,732</td>
<td>32</td>
</tr>
<tr>
<td>Special Education</td>
<td>$13,624</td>
<td>$10,323</td>
<td>599</td>
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<tr>
<td>Vocational Education</td>
<td>$5,488</td>
<td>$3,423</td>
<td>2,494</td>
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<tr>
<td>Title I</td>
<td>$507</td>
<td>$143</td>
<td></td>
</tr>
</tbody>
</table>

Data source: Infoworks

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