## Total per-pupil expenditures for all programs in this district

**Data source:** Insti

### Instruction Detail

Total $7,386

- Classroom teachers: $167
- Substitute teachers: $118
- Paraprofessionals: $520
- Classroom technology: $6,306
- Classroom materials (including textbooks): $454
- Instructional Support (see detail below): $454

### Instructional Support Detail

Total $1,531

- Pupil support: $638
  - Guidance & counseling: $139
  - Library/media: $99
  - Extracurricular student health & services: $520
- Teacher support: $139
  - Curriculum development: $127
- Program support: $193
  - Professional development (see detail below): $193
  - Sabbaticals: $753

### Professional Development Detail

(includes related substitute costs)

- This District: $73
- The State: $165

### Leadership Detail

Total $662

- School Management: $561
- Program/Operations Management: $99
- District Management: $2

## Total per-pupil expenditures excluding Other Commitments and out-of-district students

**Data source:** Insti

Total $11,430

- Local: $7,386
- State: $1,531
- Federal: $662

## Total per-pupil expenditures (includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)

**Data source:** Insti

Total $7,377

- Local: $1,849
- State: $1,529
- Federal: $275

## Sources of Revenue

(excludes food service and debt service)

- Local: 78%
- State: 3%
- Federal: 19%

**Data source:** Form 31

## Details from total per-pupil expenditures for all programs in this district

**Data source:** Insti

### Educational Program Details

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,762</td>
<td>$8,794</td>
<td>3,379</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,597</td>
<td>$11,465</td>
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<tr>
<td>Special Education</td>
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<td>$16,854</td>
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<tr>
<td>Vocational Education</td>
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<tr>
<td>Title I</td>
<td>$507</td>
<td>$114</td>
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</tbody>
</table>

**Data source:** Insti