Total per-pupil expenditures for all programs in this district

### Details from total per-pupil expenditures for all programs in this district

#### Instruction Detail
- Total: $6,249
- Instruction: $436
- Instructional Support: $833
- Operations: $659
- Leadership: $1,850
- Other Commitments: $6,249

#### Instructional Support Detail
- Total: $1,850
- Pupil support: $436
- Teacher support: $89
- Program support: $107
- Professional development: $188

#### Leadership Detail
- Total: $659
- School Management: $471
- Program/Operations Management: $0
- District Management: $188

### Total per-pupil expenditures including Other Commitments
- Total: $12,271

### Total per-pupil expenditures excluding Other Commitments and out-of-district students
- Total: $11,438

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### Educational Program Expenditures

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,762</td>
<td>$9,416</td>
<td>746</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,597</td>
<td>$0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education</td>
<td>$13,624</td>
<td>$13,927</td>
<td>146</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$5,488</td>
<td>$130</td>
<td>0</td>
</tr>
<tr>
<td>Title I</td>
<td>$507</td>
<td>$130</td>
<td>746</td>
</tr>
</tbody>
</table>

### Sources of Revenue
- Local: 35%
- State: 61%
- Federal: 4%

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Data source: Infoworks