Total per-pupil expenditures for all programs in this district

Data source: Indite

Total per-pupil expenditures including Other Commitments

Instruction
- Instructional Support
- Operations
- Leadership
- Other Commitments

Total per-pupil expenditures excluding Other Commitments and out-of-district students

Total per-pupil expenditures

Instruction Detail
- Total $7,303
- Classroom teachers $164
- Substitutes $146
- Paraprofessionals $196
- Classroom technology $346
- Classroom materials (including textbooks) $6,559

Instructional Support Detail
- Total $1,524
- Pupil support guidance & counseling $846
- Teacher support curriculum development $130
- Program support professional development (see detail below) $548
- Professional development (see detail below) $328

Leadership Detail
- Total $685
- School Management $357
- Program/Operations Management $328

Professional Development Detail
- Includes related substitute costs
- This District $18
- The State $165

Sources of Revenue
- (excludes food service and debt service)
- Federal 6%
- State 34%
- Local 60%

Total expenditures by educational program

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,762</td>
<td>$10,492</td>
<td>310</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,597</td>
<td>$0</td>
<td>0</td>
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<tr>
<td>Special Education</td>
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<td>$16,166</td>
<td>45</td>
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<tr>
<td>Vocational Education</td>
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<td>$1,316</td>
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<tr>
<td>Title I</td>
<td>$507</td>
<td>$152</td>
<td>310</td>
</tr>
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</table>

Data source: Indite