**Equity and Adequacy of Resources: District Expenditures**

**Total per-pupil expenditures for all programs in this district**

**Total per-pupil expenditures including Other Commitments**

- Instruction (see detail below)
- Instructional Support (see detail below)
- Operations
- Leadership (see detail below)
- Other Commitments (includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)

**Total per-pupil expenditures excluding Other Commitments and out-of-district students**

- Instruction
- Instructional Support
- Operations
- Leadership
- Other Commitments

**Total per-pupil expenditures**

- $11,513
- $10,753

**Details from total per-pupil expenditures for all programs in this district**

- Instruction Detail
- Total: $6,683
- Instructional Support Detail
- Total: $1,597
- Leadership Detail
- Total: $670

**Total per-pupil expenditures by educational program**

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,762</td>
<td>$8,415</td>
<td>10,748</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,597</td>
<td>$4,170</td>
<td>418</td>
</tr>
<tr>
<td>Special Education</td>
<td>$13,624</td>
<td>$11,602</td>
<td>2,250</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$5,488</td>
<td>$4,601</td>
<td>629</td>
</tr>
<tr>
<td>Title I</td>
<td>$507</td>
<td>$168</td>
<td>10,748</td>
</tr>
</tbody>
</table>

**Sources of Revenue**

(excludes food service and debt service)

- Local: 6%
- State: 64%
- Federal: 30%

**Data sources:**

- Instruction

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