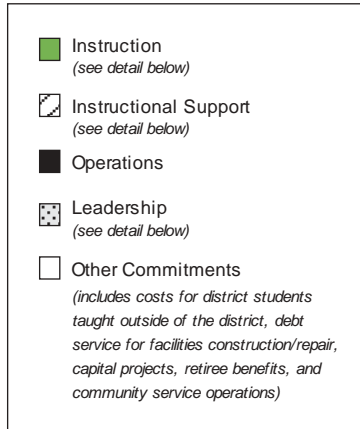
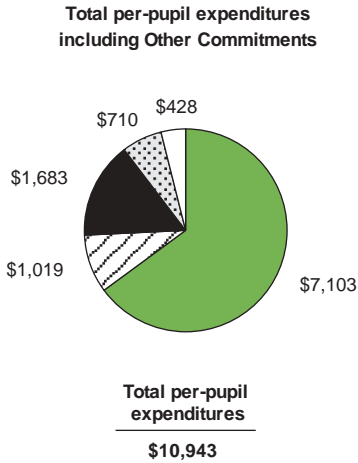
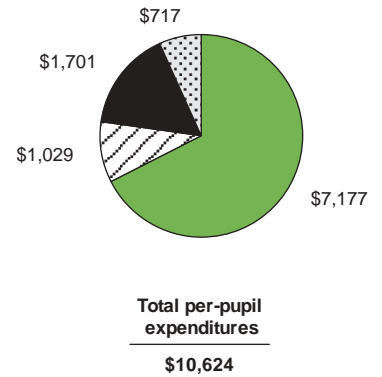


Total per-pupil expenditures for all programs in this district

Data source: InSite

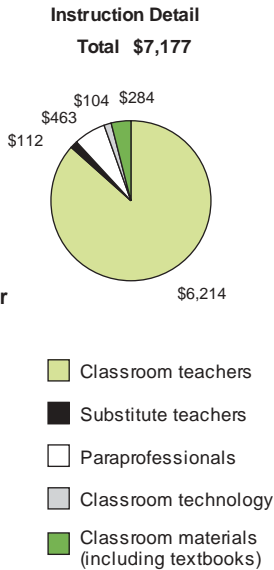


Total per-pupil expenditures excluding Other Commitments and out-of-district students

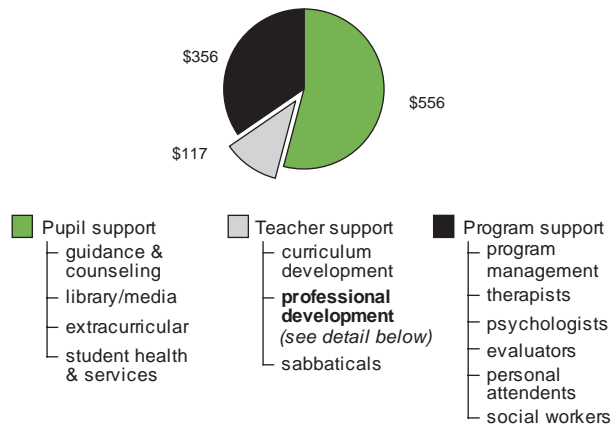


Details from total per-pupil expenditures for all programs in this district

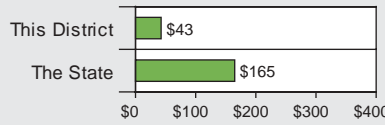
Data source: InSite



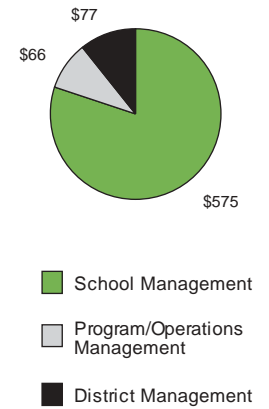
Instructional Support Detail Total \$1,029



Professional Development Detail (includes related substitute costs)



Leadership Detail Total \$717

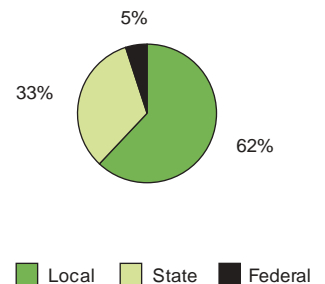


Total expenditures by educational program

Educational Program	The State	This District	Number of Students: This District
General Education	\$8,762	\$8,496	5,601
Limited English Proficiency	\$4,597	\$9,144	11
Special Education	\$13,624	\$10,836	1,088
Vocational Education	\$5,488	\$10,042	178
Title I	\$507	\$240	2,297

Data source: InSite

Sources of Revenue (excludes food service and debt service)



Data source: Form 31