Total per-pupil expenditures for all programs in this district

- Instruction
- Instructional Support
- Operations
- Leadership
- Other Commitments

**Total per-pupil expenditures**

<table>
<thead>
<tr>
<th>Source</th>
<th>Item Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Data source: InSite</td>
<td>Total $6,852</td>
</tr>
</tbody>
</table>

**Total per-pupil expenditures excluding Other Commitments and out-of-district students**

<table>
<thead>
<tr>
<th>Source</th>
<th>Item Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Data source: InSite</td>
<td>Total $3,123</td>
</tr>
</tbody>
</table>

**Total per-pupil expenditures including Other Commitments**

<table>
<thead>
<tr>
<th>Source</th>
<th>Item Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Data source: InSite</td>
<td>Total $714</td>
</tr>
</tbody>
</table>

---

### Instruction Detail

- **Total**: $6,852

#### Subcategories:
- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

### Instructional Support Detail

- **Total**: $3,123

#### Subcategories:
- Pupil support (guidance & counseling, library/media, extracurricular student health & services)
- Teacher support (curriculum development, professional development [see detail below], sabbaticals)
- Program support (program management, therapists, psychologists, evaluators, personal attendants, social workers)

### Leadership Detail

- **Total**: $714

#### Subcategories:
- School Management
- Program/Operations Management
- District Management

### Professional Development Detail

#### Subcategories:
- **This District**: $399
- **The State**: $165

### Sources of Revenue

(excludes food service and debt service)

- **Total**: 13%
  - Local
  - State: 87%
  - Federal: 0%

---

**Total expenditures by educational program**

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,762</td>
<td>$7,055</td>
<td>3,458</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$4,597</td>
<td>$5,440</td>
<td>844</td>
</tr>
<tr>
<td>Special Education</td>
<td>$13,624</td>
<td>$17,659</td>
<td>865</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$5,488</td>
<td>$3,302</td>
<td>36</td>
</tr>
<tr>
<td>Title I</td>
<td>$507</td>
<td>$1,198</td>
<td>3,458</td>
</tr>
</tbody>
</table>

**Data source**: InSite

**Data source**: Form 31