The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Exeter-West Greenwich District**

### Financial information (per pupil)

*Data source: Infite*

### Education Expenditures

![Graph depicting financial information per pupil.]

**General Education**

<table>
<thead>
<tr>
<th>Total district expenditures</th>
<th>Total state expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>$11,261</td>
<td>$11,198</td>
</tr>
</tbody>
</table>

**Expenditures for various student populations**

- **This district**
  - General Education plus Title I (if applicable): $10,370, 2,064 students
  - General Education plus Title I (if applicable) and Special Education: $20,516, 503 students
  - General Education plus Title I (if applicable) and English Language Learners: $14,846, 9 students
  - General Education plus Title I (if applicable) and Career and Technical Preparation: $56,454, 7 students

- **The state**
  - General Education plus Title I (if applicable): $9,269, 148,080 students
  - General Education plus Title I (if applicable) and Special Education: $22,893, 29,867 students
  - General Education plus Title I (if applicable) and English Language Learners: $13,866, 7,218 students
  - General Education plus Title I (if applicable) and Career and Technical Preparation: $14,757, 4,108 students

**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher / student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This district</td>
<td>233</td>
<td>2,064</td>
<td>1:8</td>
<td>$23,241,715</td>
<td>$11,261</td>
</tr>
<tr>
<td>The state</td>
<td>15,081</td>
<td>148,080</td>
<td>1:9</td>
<td>$1,658,251,816</td>
<td>$11,198</td>
</tr>
</tbody>
</table>