The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

Data source: Infoworks

#### Total district expenditures

- **Total state expenditures**
- **Total all programs expenditures**

#### General Education

- **Total district expenditures**
- **Total state expenditures**

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This district</td>
<td>337</td>
<td>3,595</td>
<td>1:10</td>
<td>$41,515,100</td>
<td>$11,548</td>
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<tr>
<td>The state</td>
<td>15,081</td>
<td>148,080</td>
<td>1:9</td>
<td>$1,658,251,816</td>
<td>$11,198</td>
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</tbody>
</table>

### Expenditures for various student populations

- **General Education plus Title I (if applicable)**
- **General Education plus Title I (if applicable) and Special Education**
- **General Education plus Title I (if applicable) and English Language Learners**
- **General Education plus Title I (if applicable) and Career and Technical Preparation**

<table>
<thead>
<tr>
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<th>Number of students in program</th>
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</thead>
<tbody>
<tr>
<td>This district</td>
<td>3,595</td>
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<tr>
<td>The state</td>
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<td>4,108</td>
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