The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Equity and Adequacy of Resources: Expenditures

#### Warwick District

**Education Expenditures**

The state

All programs

Total district expenditures

Total state expenditures

General Education

Total district expenditures

Total state expenditures

Financial information (per pupil)

Data source: Infoworks

Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher / student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This district</td>
<td>1,312</td>
<td>11,330</td>
<td>1:8</td>
<td>$135,610,254</td>
<td>$11,969</td>
</tr>
<tr>
<td>The state</td>
<td>15,081</td>
<td>148,080</td>
<td>1:9</td>
<td>$1,658,251,816</td>
<td>$11,198</td>
</tr>
</tbody>
</table>

Expenditures for various student populations

<table>
<thead>
<tr>
<th></th>
<th>Number of students in program</th>
</tr>
</thead>
<tbody>
<tr>
<td>This district</td>
<td>11,330</td>
</tr>
<tr>
<td>The state</td>
<td>148,080</td>
</tr>
</tbody>
</table>

- General Education plus Title I (if applicable)
- General Education plus Title I (if applicable) and Special Education
- General Education plus Title I (if applicable) and English Language Learners
- General Education plus Title I (if applicable) and Career and Technical Preparation