The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

**Data source:** Infinite

**Portsmouth District**

#### Education Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

#### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This district</td>
<td>232</td>
<td>2,878</td>
<td>1:12</td>
<td>$27,452,612</td>
<td>$9,539</td>
</tr>
<tr>
<td>The state</td>
<td>15,081</td>
<td>148,080</td>
<td>1:9</td>
<td>$1,658,251,816</td>
<td>$11,198</td>
</tr>
</tbody>
</table>

#### Expenditures for various student populations

- **General Education plus Title I (if applicable)**
  - This district: $8,565
  - The state: $9,269

- **General Education plus Title I (if applicable) and Special Education**
  - This district: $19,292
  - The state: $22,893

- **General Education plus Title I (if applicable) and English Language Learners**
  - This district: $8,565
  - The state: $13,866

- **General Education plus Title I (if applicable) and Career and Technical Preparation**
  - This district: $70,896
  - The state: $14,757

**Number of students in program**

- This district: 2,878
- The state: 148,080

**Number of students in program**

- This district: 535
- The state: 29,867

- This district: 0
- The state: 7,218

- This district: 4
- The state: 4,108