The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges.

**Financial information (per pupil)**

- **Data source:** Infoworks

**New Shoreham District**

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**General Education**

- **Total district expenditures:** $18,815
- **Total state expenditures:** $8,256

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**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This district</td>
<td>29</td>
<td>137</td>
<td>1:4</td>
<td>$3,017,888</td>
<td>$22,028</td>
</tr>
<tr>
<td>The state</td>
<td>15,081</td>
<td>148,080</td>
<td>1:9</td>
<td>$1,658,251,816</td>
<td>$11,198</td>
</tr>
</tbody>
</table>

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**Expenditures for various student populations**

- **This district**
  - General Education plus Title I (if applicable): $18,943
  - General Education plus Title I (if applicable) and Special Education: $33,697
  - General Education plus Title I (if applicable) and English Language Learners: $33,307
  - General Education plus Title I (if applicable) and Career and Technical Preparation: $18,943

- **The state**
  - General Education plus Title I (if applicable): $9,269
  - General Education plus Title I (if applicable) and Special Education: $22,893
  - General Education plus Title I (if applicable) and English Language Learners: $13,866
  - General Education plus Title I (if applicable) and Career and Technical Preparation: $14,757

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**Information Works! School Year 2004-2005**

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