The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Equity and Adequacy of Resources: Expenditures

#### Jamestown District

**Education Expenditures**

The state:

**Total state expenditures**

All programs:

- **Total district expenditures**
- **Total state expenditures**

**General Education**

- **Total district expenditures**
- **Total state expenditures**

### Instruction (5 components)

- **Classroom teachers**
- **Substitute teachers**
- **Paraprofessionals**
- **Classroom technology**
- **Classroom materials, trips, etc.**

### Financial information (per pupil)

**Data source:** Infinite

**Equity and Adequacy of Resources: Expenditures**

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This district</td>
<td>60</td>
<td>500</td>
<td>1:8</td>
<td>$6,578,191</td>
<td>$13,156</td>
</tr>
<tr>
<td>The state</td>
<td>15,081</td>
<td>148,080</td>
<td>1:9</td>
<td>$1,658,251,816</td>
<td>$11,198</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

<table>
<thead>
<tr>
<th></th>
<th>Number of students in program</th>
</tr>
</thead>
<tbody>
<tr>
<td>This district</td>
<td>500</td>
</tr>
<tr>
<td>The state</td>
<td>148,080</td>
</tr>
</tbody>
</table>

- **General Education plus**
- **Title I (if applicable)**
- **Special Education**
- **English Language Learners**
- **Career and Technical Preparation**