Equity and Adequacy of Resources: District Expenditures

Total per-pupil expenditures for all programs in this district

Data source: In$ite

Total per-pupil expenditures including Other Commitments

Instruction (see detail below) $605
Instructional Support (see detail below) $698
Operations $1,533
Leadership (see detail below) $1,218
Other Commitments (includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations) $613

Total per-pupil expenditures $6,163

Total per-pupil expenditures excluding Other Commitments and out-of-district students

Federal $1,548
State $1,230
Local $6,222

Total per-pupil expenditures $9,610

Instruction Detail

Total $6,222

Instructional Support Detail

Total $1,230

Leadership Detail

Total $610

Details from total per-pupil expenditures for all programs in this district

Data source: In$ite

Instruction Detail Total $6,222

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

Instructional Support Detail Total $1,230

- Pupil support - guidance & counseling
- Library/media
- Extracurricular student health & services
- Teacher support - curriculum development
- Professional development (see detail below)
- Program support - management therapists
- Psychologists
- Evaluators
- Personal attendents
- Social workers

Leadership Detail Total $610

- School Management
- Program/Operations Management
- District Management

Total per-pupil expenditures including Other Commitments

This District $6,222
The State $1,230

Total per-pupil expenditures excluding Other Commitments and out-of-district students

This District $1,533
The State $1,218

Total per-pupil expenditures $6,222

Sources of Revenue
(excludes food service and debt service)

Data source: Form 31

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
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<tbody>
<tr>
<td>General Education</td>
<td>$8,117</td>
<td>$7,604</td>
<td>11,224</td>
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<tr>
<td>Limited English Proficiency</td>
<td>$4,071</td>
<td>$3,726</td>
<td>434</td>
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<tr>
<td>Special Education</td>
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<td>Vocational Education</td>
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<td>Title I</td>
<td>$1339</td>
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Equity and Adequacy of Resources: District Expenditures

Data source: In$ite

Information Works! School Year 2003-2004

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