

In\$ite Functions (Categories)

FUNCTIONS

SUB-FUNCTIONS

DETAIL FUNCTIONS

INSTRUCTION

Face to Face Teaching

- Instructional Teachers
- Substitutes
- Instructional Paraprofessionals

Classroom Materials

- Pupil-use Technology & Software
- Instructional Materials, Trips, and Supplies

INSTRUCTIONAL SUPPORT

Pupil Support

- Guidance & Counseling
- Library & Media
- Extracurricular
- Student Health & Services

Teacher Support

- Curriculum Development
- In-service, Staff Development & Support
- Sabbaticals

Program Support

- Program Management
- Therapist, Psychologists, Evaluators, Personal Attendants, & Social Workers

OPERATIONS

Non-instructional Pupil Services

- Transportation
- Food Service
- Safety

Facilities

Building Upkeep, Utilities, & Maintenance

Business Services

- Data Processing
- Business Operations

OTHER COMMITMENTS

Contingencies

Budgeted Contingencies

Capital

- Debt Service
- Capital Projects

Out-of-district Obligations

- Public, Parochial, Private & Charter School Pass-throughs
- Retiree Benefits & Other
- Enterprise/Community Service Operations

Legal Obligations

Claims & Settlements

LEADERSHIP

School Management

- Principals & Assistant Principals
- School-office

Program/Operations Management

Deputies, Senior Administrators, & Researchers (Superintendent's Cabinet)

District Management

- Superintendent & School Board
- Legal