The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

Financial information (per pupil)

Data source: Infiniti

### Greenwood School

**Warwick District**

#### Education Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

#### Financial information (per pupil)

*Data source: Infiniti*

- **Total school expenditures**
- **Total state expenditures**

#### General Education

*Total school expenditures* $7,526

*Total state expenditures* $6,776

#### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

#### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher / student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>14</td>
<td>301</td>
<td>1.21</td>
<td>$2,636,889</td>
<td>$8,760</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>4,885</td>
<td>73,522</td>
<td>1.15</td>
<td>$704,175,336</td>
<td>$9,578</td>
</tr>
</tbody>
</table>

#### Expenditures for various student populations

<table>
<thead>
<tr>
<th></th>
<th>General Education plus</th>
<th>Title I (if applicable)</th>
<th>Special Education</th>
<th>English Language Learners</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>$7,526</td>
<td></td>
<td>$14,674</td>
<td>0</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>$7,220</td>
<td></td>
<td>$17,696</td>
<td>5,954</td>
</tr>
</tbody>
</table>

*Information Works! School Year 2003-2004*