The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Financial information (per pupil)**

**Data source:** In$ite

**Equity and Adequacy of Resources**

South Road Elementary
South Kingstown District

**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>12</td>
<td>272</td>
<td>1.22</td>
<td>$2,810,171</td>
<td>$10,332</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>4,885</td>
<td>73,522</td>
<td>1.15</td>
<td>$704,175,336</td>
<td>$9,578</td>
</tr>
</tbody>
</table>

**Expenditures for various student populations**

- **General Education**
  - This school: $7,772
  - The state (elementary school): $7,220

- **General Education plus Title I (if applicable)**
  - This school: $7,772
  - The state (elementary school): $7,220

- **General Education plus Title I (if applicable) and Special Education**
  - This school: $20,664
  - The state (elementary school): $17,696

- **General Education plus Title I (if applicable) and English Language Learners**
  - This school: $7,772
  - The state (elementary school): $11,148