The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

**Data source:** Infinite

#### Total school expenditures

- **Total school expenditures**
  - $8,727
- **Total state expenditures**
  - $9,371

#### General Education

- **Total school expenditures**
  - $7,825
- **Total state expenditures**
  - $7,847

#### Instruction (5 components)

- **Classroom teachers**
- **Substitute teachers**
- **Paraprofessionals**
- **Classroom technology**
- **Classroom materials, trips, etc.**

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher / student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>70</td>
<td>851</td>
<td>1:12</td>
<td>$7,426,481</td>
<td>$8,727</td>
</tr>
<tr>
<td>The state (high school)</td>
<td>4,086</td>
<td>45,645</td>
<td>1:11</td>
<td>$427,723,319</td>
<td>$9,371</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

<table>
<thead>
<tr>
<th></th>
<th>Number of students in program</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>851</td>
</tr>
<tr>
<td>The state (high school)</td>
<td>45,645</td>
</tr>
</tbody>
</table>