The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

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**Financial information (per pupil)**

Data source: Infinite

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### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher / student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>36</td>
<td>500</td>
<td>1:13</td>
<td>$5,302,400</td>
<td>$10,605</td>
</tr>
<tr>
<td>The state (high school)</td>
<td>4,086</td>
<td>45,645</td>
<td>1:11</td>
<td>$427,723,319</td>
<td>$9,371</td>
</tr>
</tbody>
</table>

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### Expenditures for various student populations

- General Education plus Title I (if applicable)
- General Education plus Title I (if applicable) and Special Education
- General Education plus Title I (if applicable) and English Language Learners
- General Education plus Title I (if applicable) and Career and Technical Preparation

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