The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

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**Equity and Adequacy of Resources**

**Health Science Technology High School**

Providence District

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**Education Expenditures**

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

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**Financial information (per pupil)**

Data source: Infite

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**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>23</td>
<td>283</td>
<td>1:12</td>
<td>$2,822,356</td>
<td>$9,973</td>
</tr>
<tr>
<td>The state (high school)</td>
<td>4,086</td>
<td>45,645</td>
<td>1:11</td>
<td>$427,723,319</td>
<td>$9,371</td>
</tr>
</tbody>
</table>

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**Expenditures for various student populations**

- **General Education plus Title I (if applicable)**
  - This school: $9,816
  - The state (high school): $7,895

- **General Education plus Title I (if applicable) and Special Education**
  - This school: $11,249
  - The state (high school): $18,161

- **General Education plus Title I (if applicable) and English Language Learners**
  - This school: $9,816
  - The state (high school): $11,605

- **General Education plus Title I (if applicable) and Career and Technical Preparation**
  - This school: $9,816
  - The state (high school): $11,517

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