The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Equity and Adequacy of Resources**

**Education Expenditures**

The state

<table>
<thead>
<tr>
<th>Program</th>
<th>Total school expenditures</th>
<th>Total state expenditures (middle school)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Education</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total number of students</strong></td>
<td>3,068</td>
<td>35,123</td>
</tr>
<tr>
<td><strong>Teacher / student ratio</strong></td>
<td>1:11</td>
<td></td>
</tr>
<tr>
<td><strong>Total expenditure</strong></td>
<td>$348,707,466</td>
<td></td>
</tr>
<tr>
<td><strong>Total per pupil expenditure</strong></td>
<td>$9,928</td>
<td></td>
</tr>
</tbody>
</table>

**Staffing and expenditure overview**

- **General Education**
  - This school: 9 teachers
  - The state (middle school): 3,068 teachers

**Expenditures for various student populations**

- **General Education plus Title I (if applicable)**
  - This school: $0
  - The state (middle school): $7,756

- **General Education plus Title I (if applicable) and Special Education**
  - This school: $0
  - The state (middle school): $18,105

- **General Education plus Title I (if applicable) and English Language Learners**
  - This school: $0
  - The state (middle school): $12,047