The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Equity and Adequacy of Resources**

**Oliver Hazard Perry Middle School**

Providence District

**Education Expenditures**

The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Financial information (per pupil)**

Data source: Infite

**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>69</td>
<td>796</td>
<td>1:11</td>
<td>$9,628,583</td>
<td>$12,096</td>
</tr>
<tr>
<td>The state (middle school)</td>
<td>3,068</td>
<td>35,123</td>
<td>1:11</td>
<td>$348,707,466</td>
<td>$9,928</td>
</tr>
</tbody>
</table>

**Expenditures for various student populations**

- General Education plus Title I (if applicable)
- General Education plus Title I (if applicable) and Special Education
- General Education plus Title I (if applicable) and English Language Learners

**Number of students in program**

- This school: 796
- The state (middle school): 35,123
- This school: 128
- The state (middle school): 6,751
- This school: 167
- The state (middle school): 1,439