The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

Data source: Infite

#### Total school expenditures

- **Total state expenditures (middle school):** $10,566
- **Total state expenditures (middle school):** $9,928

#### General Education

- **Total school expenditures:** $7,568
- **Total state expenditures:** $7,558

#### Instruction (5 components)

- **Classroom teachers**
- **Substitute teachers**
- **Paraprofessionals**
- **Classroom technology**
- **Classroom materials, trips, etc.**

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>77</td>
<td>855</td>
<td>1:11</td>
<td>$9,033,537</td>
<td>$10,566</td>
</tr>
<tr>
<td>The state (middle school)</td>
<td>3,068</td>
<td>35,123</td>
<td>1:11</td>
<td>$348,707,466</td>
<td>$9,928</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

- **General Education plus Title I (if applicable)**
- **General Education plus Title I (if applicable) and Special Education**
- **General Education plus Title I (if applicable) and English Language Learners**

<table>
<thead>
<tr>
<th></th>
<th>Number of students in program</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>855</td>
<td>$7,568</td>
<td>$18,105</td>
</tr>
<tr>
<td>The state (middle school)</td>
<td>35,123</td>
<td>$7,756</td>
<td>$14,388</td>
</tr>
</tbody>
</table>

**Nicholas A. Ferri Middle School**

Johnston District