The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

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**Financial information (per pupil)**

Data source: Infite

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**Equity and Adequacy of Resources**

Jamestown School-Lawn

Jamestown District

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**Expenditures for various student populations**

- **General Education plus Title I (if applicable)**
- **General Education plus Title I (if applicable) and Special Education**
- **General Education plus Title I (if applicable) and English Language Learners**

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**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>23</td>
<td>270</td>
<td>1:11</td>
<td>$2,513,765</td>
<td>$9,310</td>
</tr>
<tr>
<td>The state (middle school)</td>
<td>3,068</td>
<td>35,123</td>
<td>1:11</td>
<td>$348,707,466</td>
<td>$9,928</td>
</tr>
</tbody>
</table>

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**Leadership**

Operations

Instructional support

Classroom teachers

Substitute teachers

Paraprofessionals

Classroom technology

Classroom materials, trips, etc.

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