The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

**Data source:** Insite

<table>
<thead>
<tr>
<th>Total school expenditures</th>
<th>Total state expenditures (elementary school)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$10,098</td>
<td>$9,578</td>
</tr>
</tbody>
</table>

#### General Education

<table>
<thead>
<tr>
<th>Total school expenditures</th>
<th>Total state expenditures (elementary school)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$6,724</td>
<td>$6,776</td>
</tr>
</tbody>
</table>

### Instruction overview

- **Instructional support**
- **Operations**
- **Leadership**

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school (elementary school)</td>
<td>18</td>
<td>266</td>
<td>1:14</td>
<td>$2,686,140</td>
<td>$10,098</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>4,885</td>
<td>73,522</td>
<td>1:15</td>
<td>$704,175,336</td>
<td>$9,578</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

1. **General Education plus Title I (if applicable)**
   - **This school:** $6,724
   - **The state: Elementary school:** $7,220
   - **Number of students:** 266

2. **General Education plus Title I (if applicable) and Special Education**
   - **This school:** $19,020
   - **The state: Elementary school:** $17,696
   - **Number of students:** 66

3. **General Education plus Title I (if applicable) and English Language Learners**
   - **This school:** $12,860
   - **The state: Elementary school:** $11,148
   - **Number of students:** 14

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**Silver Spring School**

**East Providence District**

**Information Works! School Year 2003-2004**

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