The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

**Data source: InSite**

**Emma G. Whiteknact School**
East Providence District

**Education Expenditures**

The state expenditures include all programs.

#### Total school expenditures

- **General Education**
  - $6,062
- **All programs**
  - $8,188
- **Total state expenditures**
  - **General Education**
    - $6,776
  - **All programs**
    - $9,578

**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>14</td>
<td>309</td>
<td>1.22</td>
<td>$2,529,938</td>
<td>$8,188</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>4,885</td>
<td>73,522</td>
<td>1.15</td>
<td>$704,175,336</td>
<td>$9,578</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

**General Education plus Title I (if applicable)**

- **This school**
  - $6,827
- **The state (elementary school)**
  - $7,220

**General Education plus Title I (if applicable) and Special Education**

- **This school**
  - $14,873
- **The state (elementary school)**
  - $17,696

**General Education plus Title I (if applicable) and English Language Learners**

- **This school**
  - $10,568
- **The state (elementary school)**
  - $11,148

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Information Works! School Year 2003-2004

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