The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

Data source: Infite

### Equity and Adequacy of Resources

#### Education Expenditures

This school

- General Education: $5,632
- Title I (if applicable): $7,220

The state

- General Education plus Title I (if applicable): $15,365
- Special Education: $17,696

- General Education plus Title I (if applicable): $15,030
- English Language Learners: $11,148

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>24</td>
<td>550</td>
<td>1.22</td>
<td>$4,184,439</td>
<td>$7,608</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>4,885</td>
<td>73,522</td>
<td>1.15</td>
<td>$704,175,336</td>
<td>$9,578</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

- **This school**
  - General Education plus Title I (if applicable): $5,632
  - Special Education: $15,365
  - English Language Learners: $15,030

- **The state (elementary school)**
  - General Education plus Title I (if applicable): $7,220
  - Special Education: $17,696
  - English Language Learners: $5,954