The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

Data source: Infite

#### Total school expenditures

<table>
<thead>
<tr>
<th>Total school expenditures</th>
<th>$0</th>
<th>$1,000</th>
<th>$2,000</th>
<th>$3,000</th>
<th>$4,000</th>
<th>$5,000</th>
<th>$6,000</th>
<th>$7,000</th>
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<tbody>
<tr>
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<tr>
<td>Total state expenditures (elementary school)</td>
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#### All programs

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<td>Total state expenditures (elementary school)</td>
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#### General Education

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<td>Total state expenditures (elementary school)</td>
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</tbody>
</table>

### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

### Staffing and expenditure overview

#### Number of teachers | Total number of students | Teacher/student ratio | Total expenditure | Total per pupil expenditure
---|---|---|---|---
This school | 13 | 272 | 1:20 | $2,425,642 | $8,918
The state (elementary school) | 4,885 | 73,522 | 1:15 | $704,175,336 | $9,578

### Expenditures for various student populations

#### Number of students in program

- General Education plus Title I (if applicable)
- General Education plus Title I (if applicable) and Special Education
- General Education plus Title I (if applicable) and English Language Learners

- This school
- The state (elementary school)

- $0 | $2,500 | $5,000 | $7,500 | $10,000 | $12,500 | $15,000 | $17,500 | $20,000 | $22,500 | $25,000

- $7,476
- $7,220
- $14,237
- $17,696
- $11,148
- $5,954