The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

**Data source:** Infite

#### Total school expenditures

- **Total state expenditures (elementary school):**
  - $7,254
  - $7,776

- **Total school expenditures:**
  - $10,890
  - $9,578

#### General Education

- **Total state expenditures (elementary school):**
  - $6,776

- **Total school expenditures:**
  - $7,254

#### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>17</td>
<td>307</td>
<td>1:18</td>
<td>$3,343,123</td>
<td>$10,890</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>4,885</td>
<td>73,522</td>
<td>1:15</td>
<td>$704,175,336</td>
<td>$9,578</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

#### This school

- **General Education**
  - $7,254

- **Title I (if applicable)**
  - $7,220

#### The state (elementary school)

- **General Education**
  - $7,254

- **Title I (if applicable)**
  - $7,220

### Number of students in program

- **This school:**
  - General Education plus Title I (if applicable)
    - $24,623
    - 307

- **The state (elementary school):**
  - General Education plus Title I (if applicable)
    - $24,623
    - 73,522

- **Special Education**
  - $17,696
  - 14,046

- **English Language Learners**
  - $8,769
  - 3

- **Total per pupil expenditure:**
  - $11,148
  - 5,954