The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)

Data source: InfITE

#### All programs

<table>
<thead>
<tr>
<th>Total school expenditures</th>
<th>Total state expenditures (elementary school)</th>
<th>$0</th>
<th>$1,000</th>
<th>$2,000</th>
<th>$3,000</th>
<th>$4,000</th>
<th>$5,000</th>
<th>$6,000</th>
<th>$7,000</th>
<th>$8,000</th>
<th>$9,000</th>
<th>$10,000</th>
<th>$11,000</th>
<th>$12,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td></td>
<td>$8,299</td>
<td>$9,578</td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

#### General Education

<table>
<thead>
<tr>
<th>Total school expenditures</th>
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<th>$0</th>
<th>$1,000</th>
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<th>$7,000</th>
<th>$8,000</th>
<th>$9,000</th>
<th>$10,000</th>
<th>$11,000</th>
<th>$12,000</th>
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</thead>
<tbody>
<tr>
<td>General Education</td>
<td></td>
<td>$6,831</td>
<td>$6,776</td>
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</tr>
</tbody>
</table>

### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>20</td>
<td>335</td>
<td>1:16</td>
<td>$2,780,135</td>
<td>$8,299</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>4,885</td>
<td>73,522</td>
<td>1:15</td>
<td>$704,175,336</td>
<td>$9,578</td>
</tr>
</tbody>
</table>

### Expenditures for various student populations

- General Education plus Title I (if applicable)

#### This school

- $8,831

#### The state (elementary school)

- $7,220

- General Education plus Title I (if applicable) and Special Education

#### This school

- $17,721

#### The state (elementary school)

- $17,696

- General Education plus Title I (if applicable) and English Language Learners

#### This school

- $8,650

#### The state (elementary school)

- $11,148

Number of students in program:

- This school: 335
- The state (elementary school): 73,522
- This school: 45
- The state (elementary school): 14,046
- This school: 1
- The state (elementary school): 5,954