The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Educational Expenditures**

**Equity and Adequacy of Resources**

- **Data source: Infite**

**Financial Information (per pupil)**

**Woodridge School**

- Cranston District

**Education Expenditures**

The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Information Works! School Year 2003-2004**

**Woodridge School Cranston District**

**Leadership**

**Operations**

**Instructional support**

**Classroom materials, trips, etc.**

**Instructional support**

**Operations**

**Leadership**

**Classroom teachers**

**Substitute teachers**

**Paraprofessionals**

**Classroom technology**

**Expenditures for various student populations**

- **This school**
  - General Education: $6,305
  - Title I (if applicable): $14,897
  - English Language Learners: $6,305
  - Total: $25,997

- **The state (elementary school)**
  - General Education: $7,220
  - Title I (if applicable): $17,696
  - Total: $24,916

**Total number of students**

<table>
<thead>
<tr>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>13</td>
<td>259</td>
<td>1:19</td>
<td>$2,114,277</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>4,885</td>
<td>73,522</td>
<td>1:15</td>
<td>$704,175,336</td>
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</tbody>
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