The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

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**Financial information (per pupil)**

**Data source:** Infite

**Equity and Adequacy of Resources**

This school

<table>
<thead>
<tr>
<th>Program</th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>12</td>
<td>216</td>
<td>1:18</td>
<td>$1,490,687</td>
<td>$6,901</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>4,885</td>
<td>73,522</td>
<td>1:15</td>
<td>$704,175,336</td>
<td>$9,578</td>
</tr>
</tbody>
</table>

**Instruction (5 components)**

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

**Expenditures for various student populations**

- **General Education**
  - This school: $6,389
  - The state (elementary school): $7,220

- **General Education plus Title I (if applicable)**
  - This school: $9,646
  - The state (elementary school): $17,696

- **General Education plus Title I (if applicable) and Special Education**
  - This school: $9,646
  - The state (elementary school): $17,696

- **General Education plus Title I (if applicable) and English Language Learners**
  - This school: $6,389
  - The state (elementary school): $11,148

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Information Works! School Year 2003-2004