The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial information (per pupil)
Data source: Infite

#### All programs
- **Total school expenditures**
- **Total state expenditures (elementary school)**

#### General Education
- **Total school expenditures**
- **Total state expenditures (elementary school)**

---

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>5</td>
<td>87</td>
<td>1:17</td>
<td>$836,788</td>
<td>$9,618</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>4,885</td>
<td>73,522</td>
<td>1:15</td>
<td>$704,175,336</td>
<td>$9,578</td>
</tr>
</tbody>
</table>

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### Expenditures for various student populations

#### This school
- **General Education plus Title I (if applicable)**
- **Special Education**
- **English Language Learners**

#### The state (elementary school)
- **General Education plus Title I (if applicable) and Special Education**
- **General Education plus Title I (if applicable) and English Language Learners**