### Equity and Adequacy of Resources

**Education Expenditures**

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

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#### Financial information (per pupil)

**Data source:** Infite

**Blackrock School**

**Coventry District**

**Equity and Adequacy of Resources**

#### All programs

- **Total school expenditures**
  - **Total state expenditures (elementary school)**
    - $0
    - $1,000
    - $2,000
    - $3,000
    - $4,000
    - $5,000
    - $6,000
    - $7,000
    - $8,000
    - $9,000
    - $10,000
    - $11,000
    - $12,000

- **Total school expenditures**
  - **Total state expenditures (elementary school)**
    - $8,405
    - $9,578

**General Education**

- **Total school expenditures**
  - **Total state expenditures (elementary school)**
    - $0
    - $1,000
    - $2,000
    - $3,000
    - $4,000
    - $5,000
    - $6,000
    - $7,000
    - $8,000
    - $9,000
    - $10,000
    - $11,000
    - $12,000

- **Total school expenditures**
  - **Total state expenditures (elementary school)**
    - $6,591
    - $6,776

**Instruction (5 components)**

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

#### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>34</td>
<td>452</td>
<td>1:13</td>
<td>$3,798,879</td>
<td>$8,405</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>4,885</td>
<td>73,522</td>
<td>1:15</td>
<td>$704,175,336</td>
<td>$9,578</td>
</tr>
</tbody>
</table>

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#### Expenditures for various student populations

- **This school**
  - **General Education plus Title I (if applicable)**
    - $7,034
  - **General Education plus Title I (if applicable) and Special Education**
    - $14,312
  - **General Education plus Title I (if applicable) and English Language Learners**
    - $13,268

- **The state (elementary school)**
  - **General Education plus Title I (if applicable)**
    - $7,220
  - **General Education plus Title I (if applicable) and Special Education**
    - $17,696
  - **General Education plus Title I (if applicable) and English Language Learners**
    - $11,148

Number of students in program:

- This school: 452
- The state (elementary school): 73,522
- This school: 80
- The state (elementary school): 14,046
- This school: 6
- The state (elementary school): 5,954