The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

### Financial Information (per pupil)

**Data source:** Infoworks

#### All programs

- Total school expenditures
- Total state expenditures (elementary school)

#### General Education

- Total school expenditures
- Total state expenditures (elementary school)

### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

### Staffing and Expenditure Overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher / student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>30</td>
<td>315</td>
<td>1:10</td>
<td>$3,078,590</td>
<td>$9,773</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>4,885</td>
<td>73,522</td>
<td>1:15</td>
<td>$704,175,336</td>
<td>$9,578</td>
</tr>
</tbody>
</table>

### Expenditures for Various Student Populations

- General Education plus Title I (if applicable)
- General Education plus Title I (if applicable) and Special Education
- General Education plus Title I (if applicable) and English Language Learners

#### This school

- Total expenditure:
  - $7,816
  - $11,148

#### The state (elementary school)

- Total expenditure:
  - $7,220
  - $15,428
  - $17,696

#### Number of students in program

- 315
- 73,522
- 81
- 14,046
- 0
- 5,954