The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Financial information (per pupil)**

Data source: Infinite

**Staffing and expenditure overview**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>77</td>
<td>1,086</td>
<td>1:14</td>
<td>$10,419,323</td>
<td>$9,594</td>
</tr>
<tr>
<td>The state (high school)</td>
<td>4,086</td>
<td>45,645</td>
<td>1:11</td>
<td>$427,723,319</td>
<td>$9,371</td>
</tr>
</tbody>
</table>

**Expenditures for various student populations**

- **This school**: General Education plus Title I (if applicable)
  - Number of students in program: 1,086
  - Total expenditure: $8,119

- **The state (high school)**: General Education plus Title I (if applicable) and Special Education
  - Number of students in program: 7,109
  - Total expenditure: $19,707

- **This school**: General Education plus Title I (if applicable) and English Language Learners
  - Number of students in program: 1
  - Total expenditure: $11,074

- **The state (high school)**: General Education plus Title I (if applicable) and Career and Technical Preparation
  - Number of students in program: 1,389
  - Total expenditure: $11,605

- **This school**: General Education plus Title I (if applicable) and Classroom materials, trips, etc.
  - Number of students in program: 4,144
  - Total expenditure: $8,119

- **The state (high school)**: General Education plus Title I (if applicable) and Classroom technology
  - Number of students in program: 1
  - Total expenditure: $11,517

- **This school**: Total school expenditures
  - Total state expenditures (high school): $9,371

- **General Education**: Total school expenditures
  - Total state expenditures (high school): $7,847

- **Leadership**: Total school expenditures
  - Total state expenditures (high school): $9,594